

California's Stimulus Roadmap

*for The American Recovery and
Reinvestment Act of 2009*

**S.F. Bay Decisionmakers Conference
April 22, 2009**

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Formula ARRA Funding

- **Formula Funding**
 - **Highways/Local Streets & Roads**
 - National: \$26.81 Billion
 - California: \$ 2.57 Billion
 - **Transit**
 - National: \$7.48 Billion
 - California: \$1.07 Billion

Discretionary ARRA Funding

- **Highways/Transit/Freight and Passenger Rail/Port Infrastructure**
 - \$1.5 Billion
- **High Speed and Intercity Rail**
 - \$8 Billion
- **AMTRAK**
 - \$1.3 Billion
- **New Starts**
 - \$750 Million
- **Aviation**
 - \$1.3 Billion
- **Ferries and Other Programs**
 - \$900 Million

California Highway Formula Funds

- **State Total \$2.57 Billion**
 - **TEA Set Aside**
 - \$77 Million
 - **STP Suballocation**
 - \$771 Million
 - **State Distribution**
 - \$1.8 Billion (Including TE Set Aside)

California Transit Formula Funding

- **State Total \$1.07 Billion**
 - **Urban Transit (5307 Program)**
 - **\$968 Million**
 - **Fixed Guideway Modernization**
 - **\$66 Million**
 - **Rural Transit (5311 Program)**
 - **\$34 Million**

High Speed and Intercity Rail

- **\$8 Billion Program**
 - **Priority to High Speed Rail**
 - **Strategic Plan Due to Congress**
 - **April 18, 2009**
 - **Interim Grant Guidance**
 - **June 17, 2009**
 - **Federal Share**
 - **Up to 100 Percent of Cost**

\$1.5 Billion National Program for competitive grants

- Highway, Transit, Freight & Passenger Rail, and Port Infrastructure
- Regional, Statewide, or National Significance
- Minimum Grant \$20 Million
- Maximum Grant \$300 Million
- Cap on Maximum Amount to Any State
 - \$300 Million

ARRA National Surface Transportation Discretionary Grant Program

- Competitive grant program
- Up to \$300 million per state
- For larger projects, up to \$20 million
- Emphasis on freight projects including port, rail, highway that can be completed by 2012
- Guidelines out May 18

Accounting and Transparency

- **Maintenance of Effort Certification**
- **Project certifications underway now**
(including Doyle Dr. and Caldecott Tunnel projects)
- **Periodic Reporting**
 - **Jobs Created and Sustained**
 - **Amount of Funds Used**
 - **Number of Projects and Status**
- **US DOT Website**
 - **Recovery.gov**

Use It Or Lose It

- **Highway Formula Funding**
 - **120 Days After Apportionment**
 - State Share \$1.8 Billion Only
 - Obligate 50 Percent (\$900 Million)
 - **1 Year After Apportionment**
 - All Funds State and Suballocated
- **Transit Formula Funding**
 - **180 days to Obligate 50 Percent**
 - **1 Year for the Balance**

California Process

- **Use successful Prop 1B program model**
- **Use existing programs and processes**
- **Use existing communications channels:**
 - Local Assistance, Mass Transit, Rail, Goods Movement**

Prop 1B Update

- **CTC suspended Prop 1B allocations late 2008**
- **AB X3 20 funded priority projects including Caldecott 4th bore**
- **Bond sale in early April exceeded expectations**
- **Future bond sales depend on May special election results**

Goods Movement Investments

Why are we interested in pursuing goods movement investments?

Administration's goods movement programs and involvement is based on achieving four broad policy goals:

- Improve goods movement mobility
- Enhance environmental quality / quality of life
- Preserve, support and expand economic development (and jobs)
- Increase public safety and security.

Climate Change and Freight

State's three-pronged approach:

- **Understanding issue, consequences**
- **Mitigation strategies to reduce GHG**
- **Adaptation actions to adapt to sea-level rise, extreme weather events**

CARB AB 32 Scoping Plan

Short-range 202 freight measures:

- **Engine and fuel standards**
- **System wide operational efficiency**
- **Low carbon technology and practices**

Long-range (2050) proposed:

- **Low carbon freight networks policies**
- **Low carbon innovations**
- **Logistics efficiency partnerships**
- **Changes in consumer choices**

Senate Bill 375 (Steinberg)

- ARB sets regional greenhouse gas (GHG) reduction targets for each of 18 MPOs
 - September 30, 2010—MPOs provide reduction targets for cars and light trucks for 2020 and 2035
 - MPO prepares Sustainable Communities Strategy (SCS) to meet targets
- Any MPO unable to meet target is required to prepare *Alternative Planning Strategy (APS)*

SB 375 (cont)

- **ARB has 60 days to review SCS or APS (MPO must revise if rejected)**
- **MPO or RTPA can provide “financial incentives” such as transportations funds for city or county roads**

Provides CEQA relief for specific residential developments--infill projects should be more competitive

Strategic Growth Council

Signed into law 2008

Members: Director, OPR, Secretary BTH, Secretary Resources, Secretary Environmental Protection, Secretary Health and Human Services, one public member.

Charge: develop process to coordinate state agency activities to support development of sustainable communities; strengthen the economy, ensure social equity and enhance environmental stewardship; improve infrastructure, air quality, reduce GHG.

Funding: Spend Prop 84 planning and urban greening funds.

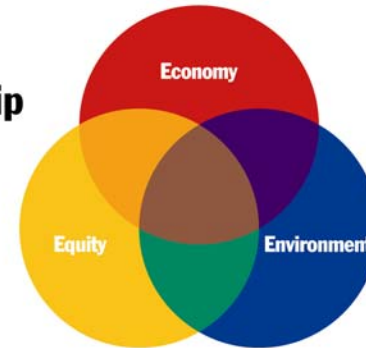
Public meetings: May 26, June 24, Sept. 30, Dec. 9 in Sacramento.

Agendas posted: www.resources.ca.gov

California Transportation Plan

California Transportation Plan Vision – Goal – Policy Primary Relationship

THE VISION Sustainability



THE GOALS

Improve
Mobility
&
Accessibility

Preserve
the
Transportation
System

Support
the
Economy

Enhance
Public Safety
&
Security

Reflect
Community
Values

Enhance
the
Environment

THE POLICIES

Increase
System
Capacity

Preserve
&
Maintain
System

Enhance
Goods
Movement

Improve
System
&
System
User
Safety

Expand
Collaboration
in Planning
&
Decision-
Making

Conserve
Natural
Resources

Support
Research
to Advance
Mobility
&
Accessibility

Provide
Viable
Transportation
Choices

Manage &
Operate an
Efficient
Intermodal
System

Provide
Additional
&
Flexible
Funding

Provide
for System
Security

Manage
Growth

Commit
to Clean
& Efficient
Energy
System

<http://californiatransportationplan2035.org/>



A screenshot of the website for the California Transportation Plan 2035. The browser address bar shows "http://www.californiatransportationplan2035.org/". The website has a green and brown color scheme. At the top, there is a navigation menu with links for "HOME", "SITE MAP", "DOCUMENTS", "CALENDAR", "POLLS", "SEARCH", and "CONTACT US". Below the navigation menu, there is a "welcome" section with a photograph of people looking at a display board. To the left of the "welcome" section, there is a "sign up" button and a list of links: "about the plan", "how to get involved", "frequently asked questions", "what is next", "resource tools", "transportation programming resources", and "links". At the bottom left, there is a search box with a dropdown menu set to "Everything". On the right side, there is a "what's new" section with two items: "California Transportation Futures Symposium" and "Policy Advisory Committee Meeting". Below this, there is a "Subscribe to the RSS feed" section. On the far right, there is a "Tell us what you think" section with links for "Take a poll" and "Leave a comment", a "Documents" section with links for "Most recent documents" and "Document library", and an "Upcoming Events" section with a link for "Calendar".

Other Planning Activities

Smart Mobility Framework

Status:

- Definition reached.
- Next – Tool for Caltrans to review proposed plans & projects.

Objectives:

- Tool promotes multi-modal & sustainable transportation.
- Review criteria cover transportation & land use.
- Initial users will be Caltrans planners.

Other Planning Activities

Regional Blueprints

▪**Status:**

17 MPOs and 11 RTPAs (50 counties) are developing regional blueprints under State grant program (\$20 million to date)

▪**Objectives:**

Regional-scale, consensus-based, comprehensive Blueprint Plans that balance land use-transportation-housing-environmental needs, adopted by regions and implemented through local governments

www.calblueprint.org

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Questions

